



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Carver SWCD)

Grant ID: P23-2450

Grantee: Carver SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mike Wanous

Grant Award (\$): \$139,055.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 02/07/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$139,055.00	\$110,715.00	\$28,340.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$139,055.00	\$110,715.00	\$28,340.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
WST - 2023 Pollinator Cost Share	Special Projects	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$30,000.00	\$1,660.00	\$28,340.00	N
Soil Erosion - 2023 Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$60,000.00	\$60,000.00	\$0.00	N
WST - 2023 Pollinator	Technical/Engineering	Current State Grant	2023 - SWCD Local Capacity Services	\$35,000.00	\$35,000.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
staff	Assistance		(Carver SWCD)				
Riparian Zone -2023 Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$14,055.00	\$14,055.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>	<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
				Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	2	Lbs/Yr
				Water Pollution (Reduction Estimates)	Sediment (Tss)	2	Tons/Yr

Grant Activities

Activity Name: Riparian Zone -2023 Staff						
Activity Category: Technical/Engineering Assistance					Staff time?: Yes	
Description: This activity will fund technical/engineering assistance for staff working on activities related to riparian zone management.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$14,055.00	\$14,055.00	\$0.00	09/14/2023	N

Actual Results
This activity covers staff time spent providing technical assistance to landowners in riparian zones. SWCD staff have been providing "restore your shore" assistance to lakeshore landowners, and providing technical assistance for bank erosion along rivers and creeks.
This activity has been completed in previous years - there is nothing new to report for this activity.

Activity Name: Soil Erosion - 2023 Staff						
Activity Category: Technical/Engineering Assistance					Staff time?: Yes	
Description: This activity will cover staffing costs for providing technical & engineering, and administrative staff time for soil erosion related issues in Carver County.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$60,000.00	\$60,000.00	\$0.00	12/31/2024	N
Actual Results						
1/17/24 - Results in this activity for the 2023 calendar year.						
This activity helped cover staff time assisting landowners with erosions issues on their property and/or staff time related to soil health activities.						
NEED TO ADD another activity to the soil erosion category to add the mapping and indicators for a soil health contract that was approved for a landowner to participate in our soil health program.						
1/23/2025 - additional staff time was spent in 2024 providing technical assistance to citizens related to soil erosion problems. The details of the 2024 staff time are under Activity Budget - Expenses.						

Activity Name: WST - 2023 Pollinator Cost Share

Activity Category: Special Projects

Staff time?: No

Description: This activity will provide cost share funding for pollinator and native restoration projects approved by the Carver SWCD Board.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$30,000.00	\$1,660.00	\$28,340.00	09/23/2024	N

Actual Results

1/17/24 - this activity provides cost share to landowners to implement pollinator and/or shoreline habitat.

No funds were spent in 2023, however two projects have funds encumbered but not spent yet.

1/23/2025 - two native planting/pollinator projects were installed in 2024. 3 additional projects have money encumbered, but not spent yet. Note - mapping feature is currently not working.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	2	Lbs/Yr
Sediment (Tss)	2	Tons/Yr

Activity Action Name: Whitney Jacobs

Practice Type: 719M - Native Pocket Planting: Small Garden

TA Provider/JAA: SWCD

Practice Description: Native planting/pollinator habitat

Activity Count: 1

Size/Units: 710 - Square Feet

Lifespan: 10 Years

Install Date: 09/19/2024

Mapped: No

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	1	Literature Value	MN River
Sediment (Tss)	Tons/Yr	1	Literature Value	MN River

Activity Action Name:	Steve Gunther	Activity Count: 1
Practice Type:	719M - Native Pocket Planting: Small Garden	Size/Units: 475 - Square Feet
TA Provider/JAA:	SWCD	Lifespan: 10 Years
Practice Description:	Shoreline buffer/native planting	Install Date: 09/17/2024
		Mapped: No

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	1	Literature Value	Lake Minnewashta
Sediment (Tss)	Tons/Yr	1	Literature Value	Lake Minnewashta

Activity Name: WST - 2023 Pollinator staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: This activity will cover staff time for technical & engineering services for the pollinator/native vegetation restoration program.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Carver SWCD)	\$35,000.00	\$35,000.00	\$0.00	03/31/2024	N

Actual Results

1/17/24 - this activity helps to cover staff time providing technical assistance to landowners that may be interested in pollinator and shoreline improvement practices. The SWCD has a pollinator cost share program and a shoreline restoration cost share program, and this activity helps cover staff time related to those programs. See actual hours in the budget reporting activity.

1/23/2025 - additional staff time was spent in 2024 providing technical assistance in the water storage and treatment category. See details in the Activity Budget - Expenses.