

# Carver SWCD -- 2026 Budget

## Income

<b>4000 Intergovernmental County</b>	
4010 Annual Allocation	\$573,581
4020 CCWMO Projects	\$10,000
4030 Ditches/Misc. County Rev.	\$15,000
4040 WCA Services	\$10,000
<b>Total 4000 Intergovernmental County</b>	<b>\$608,581</b>
<b>4100 Intergovernmental Local</b>	
4110 Cities, WD, LGU Revenue	\$20,000
4120 MCD, MACD Revenue	\$35,000
<b>Total 4100 Intergovernmental Local</b>	<b>\$55,000</b>
<b>4200 Intergovernmental State</b>	
4202 Buffer Implementation	\$20,000
4204 Conservation Delivery	\$19,000
4205 Cost-Share	\$20,000
4210 RIM Misc. Income	\$10,000
4207 Soil Health C/S	\$60,000
4212 SWCD Aid	\$133,000
4211 WBIF Grants	\$40,000
4200 Intergovernmental State - Other	\$60,000
<b>Total 4200 Intergovernmental State</b>	<b>\$362,000</b>
<b>4300 Charges for Services</b>	
4320 Great Plains Drill Rental	\$7,500
4330 Tree & Native Seed Sales	\$30,000
<b>Total 4300 Charges for Services</b>	<b>\$37,500</b>
4400 Interest Earnings	\$20,000
4500 Miscellaneous Revenues	\$5,000

**Total Income** **\$1,088,081**

## Expense

<b>5000 District Operations</b>	
<b>5100 Personnel Services</b>	
5101 Payroll Expenses	\$666,016
5102 Payroll Fees	\$1,200
5103 SWCD - FICA/Medicare	\$50,950
5104 SWCD - Insurance Ben.	\$150,000
5105 SWCD - PERA & DCP	\$49,951
5106 MN Paid Leave Law	\$4,396
5100 Personnel Services-Other	\$0
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	\$922,513
<b>5200 Other Services &amp; Charges</b>	
5201 Dues	\$9,000
5202 Education & Promotion	\$2,000
5203 Employee Expense	\$2,500
5204 Equipment Repairs	\$500
5205 MCIT Insurance Coverage	\$14,500
5206 Mileage	\$1,500
5207 Office Operations/Misc.	\$7,000
5208 Professional Services	\$5,000
5209 Supervisor Expenses	\$1,500
5220 Vehicle/Equipment Expenses	\$5,000
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	\$48,500
5300 Supplies - Office & Field	\$2,500
5400 Capital Outlay	\$10,000
<b>6000 Project Expenses</b>	
6100 District Projects	\$40,000
6200 State Projects	\$64,568
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	\$104,568

**Total Expense** **\$1,088,081**



11360 Highway 212 STE 6  
 Cologne, MN 55322  
 P: (952) 466-5230  
[www.carverswcd.org](http://www.carverswcd.org)